

Distance Education

Online Course Budget	SUBTOTAL	TOTAL
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1. COURSE REVENUE

<i>Tuition Total (\$259.80 per hour)</i>	Credit 36	Tuition \$9,352.80	\$9,352.80	
		Total Tuition		\$9,352.80
<i>Tuition to College (\$259.80 X 70.5%=\$171.32 per hour)</i>		\$6,593.72	\$6,593.72	
		Total Revenue to College		\$6,593.72

2. COURSE EXPENSES

A. Delivery Expense

<i>Meeting Rooms</i>		\$ -		
<i>Equipment</i>		\$ -		
		Sub-total	\$ -	

B. Advertising

<i>Pamphlets/Flyers</i>		\$ -		
<i>Print</i>		\$ -		
		Sub-total	\$ -	

C. Faculty Expenses

<i>Faculty Salary</i>		\$ 6,000.00		
<i>Medicare Expenditure (1.45%)</i>		\$ 87.00		
<i>Social Security when applicable (6.2%)</i>		\$ 372.00		
<i>Mileage</i>		\$ -		
		Sub-total	\$ 6,459.00	

	Expenses	\$6,459.00
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Excess (Deficit) to College	\$134.72
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Date	Faculty
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Date	Chair
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Date	Dean
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Date	APAA
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